

Update on Leisure Services Performance Indicators, replacing page 53

The information on the reverse of this sheet should replace page 53 of the committee papers, providing additional information which was not available at the time the papers were circulated.

Additional information on Leisure Centre attendance for 2007/08 is now available, which was marked as 'To be confirmed' in the Committee papers.

Targets for years 2009/10 - 2010/11 have also been added.

Please note that the target for number of people enrolled in swimming lessons has been corrected (the original figure was an administrative error).

Targets for the White Rock Theatre have also been reviewed from the figures in the original papers to reflect the change in contractors in February, which is likely to affect figures.

Leisure Services

Status	Improvement direction	Indicator	2006/07 Actual	2006/07 Best Quartile	2006/07 Worst Quartile	2006/07 Family Average	2007/08 Actual	2007/08 Target	2008/09 Target	2009/10 Target	2010/11 Target
Met	Bigger is better	L233 Number of people attending White Rock Theatre performances	74,578				76,896	73,000	70,000	73,000	76,000
Met	Bigger is better	L234 % Average capacity per show at White Rock Theatre	32.2%				36.6%	35%	36%	35%	36%
Met	Bigger is better	L304 Number of shows at White Rock Theatre	217				197	195	180	195	200
	Bigger is better	Total Attendances at Council Leisure Centres					360,883		362,000	363,000	365,000
	Bigger is better	Overall Customer Satisfaction with Council Leisure Centres					See below		80%	See below	See below
	Bigger is better	Attendance at Primetime sessions (for people aged 50+) at Council Leisure Centres					5,516		7,000	7,000	7,000
	Bigger is better	Number of people enrolled in swimming lessons at Council Leisure Centres					1,960		2,000	2,000	2,000
	Bigger is better	Number of GP referrals for exercise					96		240	240	240
	Bigger is better	NI 008 Adult participation in sport and active recreation							19.8% (LAA)	20.5% (LAA)	21.1% (LAA)

Notes:

The White Rock Theatre will be run by a new contractor from February 2009, and targets for 2008/09 have been set reflecting this.

New local indicators for Council funded Leisure Centres have been introduced from this year. The Primetime sessions have been developed and enhanced in 2007/08, and the GP referral scheme was re-launched, which is the reason that higher figures are expected for 2008/09 and beyond. Customer satisfaction surveys are being introduced from 2008/09. There is therefore no information for 2007/08, and targets for future years will be set once the first year's data is available.

NI 008 is measured by a national survey undertaken by Sport England, and reports the percentage of people surveyed in the local authority area who are active on a regular basis. This indicator will be included in the East Sussex Local Area Agreement for 2008/09 - 10/11, and the targets shown are subject to final agreement in the LAA. The target agreed in the LAA will be for the County as a whole, and these figures are for Hastings' part in the overall target.